

Indicator Description	Indicator Reference	Current				Historic			Comments
		1 April 2009 31 Mar 2010	1 April 2010 31 Mar 2011	Direction of Travel	Target 2009/10	Benchmark (where applicable)	2008/09	2009/10	
Total tonnage of CO2 emissions from Local Authority operations	NI 185 (a)	3,085	#	#	-4% on 08/09 baseline	NA	3,294	3,085	A new methodology for calculating this indicator has recently been set out by DECC, now including water consumption and waste to landfill. We are required to re-calculate past years out-turns as well as 2010/11 by September 2011.
CO2 - % reduction from Local Authority operations previous 12 months (April - March)	NI 185 (b)	6.35%	#	#	-4% on 08/09 baseline	NA	NA	6.35%	
Per capita reduction in CO2 emissions in the LA area	NI 186	#	#	#	3% reduction	7.8	7.3*	#	The benchmark provided is 2005. 2008 data provided - but there is a significant time-lag in obtaining this information
Planning to adapt to climate change (Level 0 - low performance, Level 4 - high performance)	NI 188	1	1	☺	2	1	0	1	The Council has an integrated climate change into the existing risk management process, where it will remain. We have completed a number of actions towards achieving level 2, including identifying our more vulnerable services and risk assessing these against increasing severe weather events. However, having received a letter from DEFRA (Department for Environment, Food and Rural Affairs) stating that there is no longer a requirement for LA's to report on NI188, our view is that our adaptation work should be a lower priority than for our other indicators (especially climate change mitigation) – therefore we have made a decision not to report on this indicator any longer. For the purposes of reporting, therefore, we will remain at Level 1.
Air quality - total NOx and PM10 emitted through local authority estate and operations	NI 194(a)	6,430.9	#	#	-4% on 08/09 baseline	NA	8,787	TBC	A new methodology for calculating this indicator has recently been set out by DECC, now including water consumption and waste to landfill. We are required to re-calculate past years out-turns as well as 2010/11 by September 2011.
Air quality - % reduction in NOx and PM10 emitted through local authority's estate and operations for previous 12 months (April - March)	NI 194(b)	8.41%	#	#	-4% on 08/09 baseline	NA	NA	TBC	
Percentage who people who agree that the Council provides value for money	WMO 018	35.6%	40.0%	☺	+ve	NA	35% (P)	35.6%	The results for this indicator are gathered from an annual survey which takes place in November. The results were published in quarter 3. Good performance is shown by a higher figure.
Percentage of people who are satisfied with the way the Council runs things	WMO 019	47.3%	45.0%	☹	+ve	NA	43% (P)	47.3%	The results for this indicator are gathered from an annual survey which takes place in November. The results were published in quarter 3. Good performance is shown by a higher figure.

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Key to Terms and Symbols			
Improving performance compared to same quarter last year	☺	Data is provisional	*
Worsening performance compared to same quarter last year	☹	Recovery plan in place	(RP)
No change in performance compared to same quarter last year	☺	To be confirmed	TBC
No data available for the period	#	Proxy indicator	(P)
Not applicable for this indicator/period	NA	Lower Super Output Area	LSOA